

Use of CDBG Funds by MERCED, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$167,171.74	9.71%
21A	AP	General Program Administration	\$20,000.00	1.16%
21B	AP	Indirect Costs	\$120,938.00	7.02%
21D	AP	Fair Housing Activities	\$5,738.00	0.33%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$313,847.74</b>	<b>18.22%</b>
13	HR	Direct Homeownership Assistance	\$92,644.12	5.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$395,439.29	22.96%
14B	HR	Rehabilitation: Multi-Unit Residential	\$40,000.00	2.32%
14H	HR	Rehabilitation Administration	(\$4,437.34)	-0.26%
15	HR	Code Enforcement	\$218,014.36	12.66%
<b>Subtotal for: HOUSING</b>			<b>\$741,660.43</b>	<b>43.06%</b>
03	PI	Public Facilities and Improvements (General)	\$1,465.14	0.09%
03D	PI	Youth Centers/Facilities	\$291,691.88	16.94%
03F	PI	Parks, Recreational Facilities	\$59,463.57	3.45%
03K	PI	Street Improvements	\$15,579.00	0.90%
03O	PI	Fire Stations/Equipment	\$25,000.00	1.45%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$393,199.59</b>	<b>22.83%</b>
05	PS	Public Services (General)	\$273,600.00	15.89%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$273,600.00</b>	<b>15.89%</b>
<b>Total Disbursements</b>			<b>\$1,722,307.76</b>	<b>100%</b>